HIGHWAY DISTRICT NO 1, PAYETTE COUNTY, IDAHO
Fiscal Year Budget starting October 1, 2024 and ending September 30, 2025

	F2025
Revenue:	
Payette County Taxes	$1,070,002.00
Farm Equipment Replacement	10,086.00
Motor Users' Revenue	1,063,676.00
Other	0.00
Carry Over	1,038,000.00
Sales Tax	201,600.00
Interest Earned on Investments	56,000.00
Penalty & Interest from Delinquent Taxes	5,000.00
Grant Monies	0.00
Personal Property Replacement	9,958.00
Total Revenue	$3,454,322.00
Estimated Expenditures:	
Labor	$ 538,487.00
Road Materials	1,798,180.00
Bridge & Culvert	35,000.00
Weed & Pest Control	55,800.00
Commissioners' Salary	7,200.00
Gravel	70,000.00
Commissioners' Mileage	750.00
Equipment Maintenance	90,000.00
Office & Election	9,000.00
Gravel Plant Maintenance	600.00
Snow Removal	25,000.00
Traffic Services	22,000.00
Gasoline & Oil	40,000.00
Safety and Drug Testing	2,500.00
Shop Maintenance	18,000.00
Dues & Convention	13,000.00
Insurance & Bonds	43,200.00
Schools & Seminars	2,500.00
Legal & Accounting	7,000.00
FICA	41,714.00
Employee Life Insurance	1,800.00
Employee Retirement	63,563.00
Employee Health and Dental Insurance	133,906.00
Capital Outlay	392,116.00
Technology	5,500.00
Interest on Loans	7,506.00
City of Fruitland & City of Payette	30,000.00
Total Estimated Expenditures	$3,454,322.00

Chairman

Treasurer

Secretary

Clerk